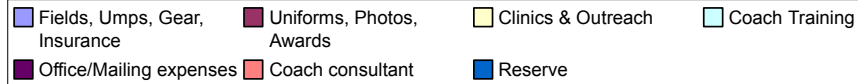
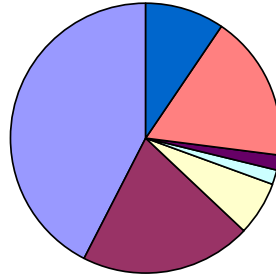


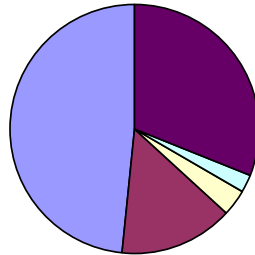
### ABGSL 2009 Budget - Expenses



### Expense

|                               |                 |
|-------------------------------|-----------------|
| Fields, Umps, Gear, Insurance | \$36,450        |
| Uniforms, Photos, Awards      | \$17,500        |
| Clinics & Outreach            | \$5,600         |
| Coach Training                | \$1,500         |
| Office/Mailing expenses       | \$1,500         |
| Coach consultant              | \$15,000        |
| Reserve                       | \$8,050         |
| <b>Total</b>                  | <b>\$85,600</b> |

### ABGSL 2009 Budget - Revenue



### Revenue

|                        |                 |
|------------------------|-----------------|
| Registration fees      | \$41,500        |
| Team Sponsorship       | \$12,600        |
| Community Donors       | \$3,000         |
| Reg Form Scholarships  | \$2,000         |
| Bat-A-Thon & Promowear | \$26,500        |
| <b>Total</b>           | <b>\$85,600</b> |